

State of Arizona  
House of Representatives  
Forty-eighth Legislature  
First Regular Session  
2007

# **HOUSE BILL 2783**

AN ACT

MAKING CAPITAL OUTLAY APPROPRIATIONS FOR THE DIFFERENT DEPARTMENTS OF THE STATE AND FOR STATE INSTITUTIONS; REQUIRING CERTAIN REPORTS.

(TEXT OF BILL BEGINS ON NEXT PAGE)

1 Be it enacted by the Legislature of the State of Arizona:

2       Section 1. Capital outlay appropriations: major maintenance and  
3                   repair of state buildings

4       A. Notwithstanding section 41-793.01, Arizona Revised Statutes, the  
5 amounts appropriated in this section are appropriated for fiscal year  
6 2007-2008 and shall be used by the applicable agency for major maintenance  
7 and repair activities for state buildings in accordance with title 41,  
8 chapter 4, article 7, Arizona Revised Statutes. Twenty-five per cent or less  
9 of the monies may be spent for state building modifications to comply with  
10 the federal Americans with disabilities act (42 United States Code sections  
11 12101 through 12213 and 47 United States Code sections 225 and 611) or for  
12 major maintenance and repair activities for state infrastructure. The monies  
13 may be used only for facilities on the state building inventory or for  
14 infrastructure that directly supports those facilities. Of the amounts  
15 appropriated to the department of administration, up to \$275,000 in personal  
16 services and employee-related expenditures for up to five full-time  
17 equivalent positions may be allocated each fiscal year until the building  
18 renewal projects are completed. All other monies appropriated in this section  
19 shall not be spent for personal services or employee-related expenditures or  
20 for maintenance contracts on building components and equipment without review  
21 by the joint committee on capital review. Any monies appropriated for  
22 building renewal in fiscal year 2007-2008 that are unexpended or unencumbered  
23 on June 30, 2009 shall revert to the fund from which the monies were  
24 appropriated. The building renewal expenditure plans submitted by agencies  
25 for review by the joint committee on capital review shall identify the  
26 components for each project that incorporate energy efficient systems.

27       B. DEPARTMENT OF ADMINISTRATION    \$ 7,257,100

28           Fund source:

29              Capital outlay stabilization fund                                  \$ 7,257,100

30       The department of administration shall allocate the monies to state  
31 agencies for necessary building renewal. If monies in the capital outlay  
32 stabilization fund are insufficient to fund the appropriation to the  
33 department of administration for building renewal, the appropriation to the  
34 department of administration shall be reduced by the difference between the  
35 amount appropriated to the department of administration from the capital  
36 outlay stabilization fund and the balance in the capital outlay stabilization  
37 fund.

38       C. DEPARTMENT OF TRANSPORTATION    \$ 3,918,200

39           Fund source:

40              State highway fund    \$ 3,777,100

41              State aviation fund    \$ 141,100

42       D. ARIZONA EXPOSITION AND STATE FAIR BOARD                          \$ 1,631,800

43           Fund source:

44              Arizona exposition and state fair fund                                  \$ 1,631,800

1	E. GAME AND FISH DEPARTMENT	\$ 474,200
2	Fund source:	
3	Game and fish fund	\$ 474,200
4	F. ARIZONA LOTTERY COMMISSION	\$ 60,000
5	Fund source:	
6	State lottery fund	\$ 60,000
7	Sec. 2. <u>Capital outlay appropriations; major capital projects;</u>	
8	<u>  department of administration</u>	
9		<u>2007-2008</u>
10	Department of administration:	
11	1. <u>Prison cell locks and cell</u>	
12	<u>  doors replacement</u>	\$ 5,200,000
13	Fund source:	
14	State general fund	\$ 5,200,000
15	2. <u>Old health laboratory renovation</u>	\$ 4,414,000
16	Fund source:	
17	State general fund	\$ 4,414,000
18	3. <u>Prison water and wastewater</u>	
19	<u>  plant renovations and upgrades</u>	\$ 6,800,000
20	Fund source:	
21	State general fund	\$ 6,800,000
22	Total appropriation - department of administration	\$16,414,000
23	Fund source:	
24	State general fund	\$16,414,000
25	Pursuant to section 41-1252, Arizona Revised Statutes, the department	
26	of administration shall submit the capital projects in this section to the	
27	joint committee on capital review for its review.	
28	Sec. 3. <u>Capital outlay appropriations: major capital projects;</u>	
29	<u>  game and fish department</u>	
30		<u>2007-2008</u>
31	Game and fish department:	
32	1. <u>Boat shade canopies</u>	\$ 195,000
33	Fund source:	
34	Watercraft licensing fund	\$ 195,000
35	2. <u>Boat registration kiosks</u>	\$ 240,000
36	Fund source:	
37	Watercraft licensing fund	\$ 240,000
38	3. <u>Shooting range access improvements</u>	\$ 150,000
39	Fund source:	
40	Game and fish capital improvement fund	\$ 150,000
41	4. <u>Statewide preventative maintenance</u>	\$ 30,000
42	Fund source:	
43	Game and fish fund	\$ 30,000
44	5. <u>Headquarters construction</u>	\$ 80,000
45	Fund source:	

1	Watercraft licensing fund	\$ 80,000
2	6. <u>Becker lake facilities improvements</u>	\$ 120,000
3	Fund source:	
4	Game and fish capital improvement fund	\$ 120,000
5	7. <u>Becker lake wildlife area bridge</u>	\$ 52,000
6	Fund source:	
7	Game and fish capital improvement fund	\$ 52,000
8	8. <u>Regional (Flagstaff) office remodel/expansion</u>	\$ 1,050,000
9	Fund source:	
10	Game and fish capital improvement fund	\$ 1,050,000
11	9. <u>Seven mile shooting range</u>	\$ 48,000
12	Fund source:	
13	Game and fish capital improvement fund	\$ 48,000
14	10. <u>Robbins Butte Levee</u>	\$ 228,000
15	Fund source:	
16	Game and fish capital improvement fund	\$ 228,000
17	Total appropriation - game and fish department	\$ 2,193,000
18	Fund source:	
19	Game and fish capital improvement fund	\$ 1,648,000
20	Game and fish fund	\$ 30,000
21	Watercraft licensing fund	\$ 515,000
22	The Arizona game and fish department shall conduct a study to determine the feasibility of developing a shooting range in the Sunflower, Arizona area, and report its findings to the joint committee on capital review by October 15, 2007.	
23	Sec. 4. <u>Capital outlay appropriations: major capital projects: department of transportation</u>	
24		<u>2007-2008</u>
25	Department of transportation:	
26	1. <u>Statewide highway construction</u>	\$ 239,448,100
27	Fund source:	
28	State highway fund	\$ 239,448,100
29	The amount appropriated for highway construction is from the state highway fund for the planning and construction of state highways, including the national system of interstate highways within this state, the state primary or secondary system, the county primary or secondary system and urban rural routes, the acquisition of rights-of-way, the cost of contracted field administration and field engineering on construction projects and debt service payments on bonds issued for highway construction. Any balances and collections in the state highway fund in excess of the specific amounts appropriated in the general appropriations act and in this act are appropriated to the department for the purposes provided in this paragraph.	
30	2. <u>Airport planning and development</u>	\$ 25,306,000
31	Fund source:	

1	State aviation fund	\$ 25,306,000
2	The amount is appropriated from the state aviation fund for the planning, construction, development and improvement of state, county, city or town airports as determined by the state transportation board. Any balances and collections in the state aviation fund in excess of the specific amounts appropriated in the general appropriations act and in this act are appropriated to the department of transportation for the purposes provided in this paragraph.	
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9	3. <u>Payson motor vehicle division</u>	
10	<u>service center</u>	\$ 1,229,400
11	Fund source:	
12	Notwithstanding title 28, chapter 18,	
13	article 2, Arizona Revised Statutes,	
14	Arizona highway user revenue fund	\$ 1,229,400
15	4. <u>Surprise motor vehicle division</u>	
16	<u>service center</u>	\$ 3,956,300
17	Fund source:	
18	Notwithstanding title 28, chapter 18,	
19	article 2, Arizona Revised Statutes,	
20	Arizona highway user revenue fund	\$ 3,956,300
21	5. <u>De-icer buildings</u>	\$ 1,850,000
22	Fund source:	
23	State highway fund	\$ 1,850,000
24	6. <u>Oil and asphalt storage tanks</u>	\$ 1,365,000
25	Fund source:	
26	State highway fund	\$ 1,365,000
27	7. <u>Vehicle wash systems</u>	\$ 2,021,300
28	Fund source:	
29	State highway fund	\$ 2,021,300
30	8. <u>Safford vehicle maintenance shop</u>	\$ 3,215,000
31	Fund source:	
32	State highway fund	\$ 3,215,000
33	9. <u>Far southeast valley multiuse facility</u>	\$ 6,701,900
34	Fund sources:	
35	Notwithstanding title 28, chapter 18,	
36	article 2, Arizona Revised Statutes,	
37	Arizona highway user revenue fund	\$ 1,511,900
38	State highway fund	\$ 5,190,000
39	10. <u>Grand canyon airport restroom renovations</u>	\$ 210,000
40	Fund source:	
41	State aviation fund	\$ 210,000
42	11. <u>Grand canyon airport water storage</u>	
43	<u>tank renovations</u>	\$ 635,000
44	Fund source:	
45	State aviation fund	\$ 635,000

1	12. <u>Williams gateway engine run design</u>	\$ 250,000
2	Fund source:	
3	State aviation fund	\$ 250,000
4	Total appropriation - department of transportation	\$286,188,000
5	Fund sources:	
6	Notwithstanding title 28, chapter 18,	
7	article 2, Arizona Revised Statutes,	
8	Arizona highway user revenue fund	\$ 6,697,600
9	State highway fund	\$253,089,400
10	State aviation fund	\$ 26,401,000

11 Sec. 5. New Arizona state hospital forensic unit and  
12 infrastructure; appropriation; procurement process;  
13 review

14 A. The sum of \$16,100,000 is appropriated from the state general fund  
15 in each of fiscal years 2007-2008 and 2008-2009 to the department of  
16 administration for a new Arizona state hospital forensic unit and  
17 infrastructure.

18 B. Notwithstanding title 41, chapter 23, Arizona Revised Statutes, or  
19 any other law, the department of administration shall use qualified select  
20 bidders for procurement of services associated with the forensic unit and  
21 infrastructure. If the qualified select bidder process does not result in  
22 acceptable bids, the department of administration may submit an alternative  
23 procurement process for review by the joint committee on capital review.

24 C. Pursuant to section 41-1252, Arizona Revised Statutes, the  
25 department of administration shall submit the scope and estimated cost of the  
26 project to the joint committee on capital review for its review.

27 Sec. 6. Legislative council: capitol mall: appropriation

28 The sum of \$1,000,000 is appropriated from the state general fund in  
29 fiscal year 2007-2008 to the legislative council for planning, design and  
30 other ancillary costs for capitol mall centennial renovations and projects.  
31 The legislative council may use a portion of appropriated monies to contract  
32 for assistance in carrying out this section.

33 Sec. 7. Arizona board of regents: university projects;  
34 appropriation

35 A. The sum of \$10,500,000 is appropriated from the state general fund  
36 in fiscal year 2007-2008 to the Arizona board of regents for one-time  
37 university capital projects. The Arizona board of regents shall allocate the  
38 appropriated amount among the universities under its jurisdiction and each  
39 university receiving an allocation shall submit the projects for review by  
40 the joint committee on capital review pursuant to section 41-1252, Arizona  
41 Revised Statutes.

42 B. The projects developed pursuant to subsection A of this section  
43 shall not require any future commitment of funding by the legislature.

1           Sec. 8. Department of administration reports: FTE positions:  
2           reallocations

3           A. The department of administration shall report on the status of  
4 project-specific FTE positions for capital projects in its annual capital  
5 budget request.

6           B. The department of administration may allocate FTE positions  
7 authorized for specific projects to other projects in this act provided that  
8 funding for the FTE positions is cost allocated among the projects receiving  
9 benefit. The department of administration shall report any FTE position  
10 reallocations to the joint committee on capital review by December 31, 2007.

11           Sec. 9. Use of appropriations; limitation

12           Unless otherwise specified, the monies appropriated in this act shall  
13 not be spent for personal services or employee-related expenditures of state  
14 employees, excluding any services provided as part of the inmate construction  
15 program for correctional facilities.

16           Sec. 10. Lapsing; exemption

17           Unless otherwise specified, the appropriations made in this act do not  
18 lapse until the purpose for which the appropriation was made has been  
19 accomplished or abandoned, or the appropriation stands for a full fiscal year  
20 without an expenditure or an encumbrance.